

Wiltshire Council

Health and Wellbeing Board

25 January 2018

Subject: Better Care Fund DTOC Performance and Recovery

Executive Summary

- I. The Wiltshire system has seen an improvement in our performance against DTOC lost beds days when compared to April 2017. However, although the Wiltshire system has reported a reduction in lost bed days the aggregate position for November 2017 reported remains above the trajectory.
- II. The DTOC task and finish group has enabled a system wide discussion related to actions underpinned in the recovery plan and supported by the High Impact Actions seen nationally as good practice.
- III. The Wiltshire system has much to celebrate however to enable delivery of our Better Care Fund Discharge plan and programme we now need to take forward the transformational and integration programme in 2018/19. This requires the latter part of 17/18 to establish the programme deliverables and governance framework.

Proposal(s)

It is recommended that the Board:

- i) To note performance, variation for DTOC trajectory and actions interwoven in the delivery of the 8 High Impact Actions
- ii) To note the delivery and actions to support winter pressures capacity
- iii) To note the establishment of the Better Care Fund DTOC sub group

Reason for Proposal

To share the DTOC performance vs. Wiltshire trajectory
To provide an update on the recovery actions and the establishment of the DTOC sub group incorporated in the Better Care Fund Governance Framework

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Purpose of Report

1. To provide a status report on the DTOC performance against the system trajectory for November 2017. To outline the DTOC recovery plan actions supported by the 8 High Impact Actions and new DTOC sub group proposed to commence in February 2018

Background

2. In July 2017, NHS England and Local Government Association required submission of a DTOC trajectory to recovery performance by December 2017 to report 1.325 lost bed days. The DTOC lost bed days trajectory included an aggregate and by provider expectation.

Main Considerations

3. Overall the Wiltshire system has reported an improved position for lost bed days when compared to April 2017 however to enable performance to improve and sustain the focus must now more to transformation and integration. The full performance on the dashboard is set out at **Appendix 1**.
4. The focus in quarter 4 is to establish a DTOC sub group as the DTCO winter pressures Task and Finish group is disbanded. The governance framework supporting the Better Care Fund sets out the operating parameters of each board and sub-group to include the membership. The newly established DTOC sub group will provide the platform to take forward the High Impact Actions and to enable system partners to explore learning from implementing the programme requirements.

Next Steps

5. The Health and Wellbeing Board to note the improved performance. To note the Better Care Fund programme commitment to take forward the High Impact Actions working across the system to establish the operating model as part of a transformation programme.

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Appendix 1: DTOC dashboard

